## CONSOLIDATED METHOD FUND PAGE

County Name

SUMNER COUNTY
Walton-Valverde Cemetery Special District Name

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FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance, Jan. 1	96	100	4
Ad Valorem Tax	10,104	11,375	XXXXXXXXXXXXX
Delinquent Tax	319		
Motor Vehicle Tax	865	722	943
Recreational Vehicle Tax	16	12	17
16/20M Vehicle Tax	55	60	74
LAVTR			
Slider			
In Lieu of Taxes			
Sale of Lots		50	
Donations	125		
	- 1 200		
Interest on Idle Funds & CD's	1,200		1001
Total Receipts	12,684	12,219	1,034
Resources Available:	12,780	12,319	1,038
Expenditures:			7.000
Personal Services	9,455	7,230	7,230
Commodities	901	1,503	826
Contractual	1,855	393	3,069
Capital Outlay			
Transfer to Equipment Fund	469	3,079	3,748
Neighborhood Revitalization Rebate		110	118
Total Expenditures	12,680	12,315	14,991
Unencumbered Cash Balance, Dec 31	100	4	XXXXXXXXXXXXX
	Non-Appropriated Balance		
Total Exp	14,991		
•		Tax Required	13,953
Delinquency	0		
•	Amount of 2010	Ad Valorem Tax	13,953

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax
Allocation for Year 2011

	I.	7 H100th10H 10H 20X1			
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh	
Names	for 2010	Alloc	Alloc	Alloc	
General	11,375	943	17	74	
Total	11,375	943	17	74	
County Treas MVT Estimate		943		·	
County Treas RTV Estimate			17	_	
County Treas 16/20M Estimate	•				

MVT Factor 0.08290 RVT Factor 16/20M Factor 0.00651

2011

## SPECIAL DISTRICT RESOLUTION

RESOLUTION NO1	
A resolution expressing the property taxation policy of the Walton-Valverde Cemetery District with respect to financing the 2010 annual budget for Walton-Valverde Cemetery District, Sumner County(s), Kansas.	
Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Walton-Valverde Cemetery District budget exceed the amount levied to finance the 2010 Walton-Valverde Cemeter budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and	y District
Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and	
Whereas, Walton-Valverde Cemetery District provides essential services to district residents; and	
Whereas, the cost of provision of these essential services continues to increase.	
NOW, THEREFORE, BE IT RESOLVED by the Walton-Valverde Cemetery District that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Walton-Valverde Cemetery District budget as defined above.	
Adopted this20 day ofJuly, 2010 by the Walton-Valverde Cemetery District Board, Sumner County(s), Kansas.	
WALTON-VALVERDE CEMETERY DISTRICT	
Hoyd Mc Claskey Chair/President	
Hay Wentlorth  Member	
<u> Diana Kolly</u> , Member	